

INTERNAL AUDIT PLAN 2014/15 - SUMMARY

APPENDIX 1

Categories of Audit Work	Actuals 2013/14		Plan 2014/15		Actuals 2014/15		Variation 2014/15	
	Days	%	Days	%	Days	%	Days	%
People	495	16.5	462	16.8	370	13.4	-92	-3.4
Place	351	11.6	419	15.2	329	11.9	-90	-3.3
Corporate Services	124	4.1	200	7.3	144	5.2	-56	-2.1
Systems Audits	392	13.0	389	14.1	348	12.6	-41	-1.5
Computer Audits	49	1.6	102	3.7	67	2.4	-35	-1.3
Contract Audits	4	0.1	5	0.2	2	0.1	-3	-0.1
Projects and Special Investigations								
1. Projects	195	6.5	214	7.8	202	7.3	-12	-0.5
2. Special Investigations	187	6.2	110	4.0	91	3.3	-19	-0.7
Miscellaneous Audits	0	0.0	0	0.0	0	0.0	0	0.0
Productive Days	1797	59.6	1901	69.1	1553	56.2	-348	-12.9
Other Activities								
1. Staff Training	98	3.2	92	3.3	105	3.8	13	0.5
2. Holidays & Public Holidays	431	14.3	425	15.4	403	14.6	-22	-0.8
3 Sick and Special Leave	47	1.6	64	2.3	52	1.9	-12	-0.4
4. Admin, Planning, Control, Clerical Support etc	179	5.9	197	7.1	174	6.3	-23	-0.8
5. Contingencies	0	0.0	60	2.2	0	0.0	-60	-2.2
6. Secondments	0	0.0	0	0.0	73	2.7	73	2.7
7. Vacancies	294	9.8	0	0.0	162	5.9	162	5.9
8. Voluntary Reduction in Hours	49	1.6	0	0.0	0	0.0	0	0.0
9. Maternity Leave	99	3.3	0	0.0	186	6.8	186	6.8
10. Non Audit Work	22	0.7	17	0.6	48	1.8	31	1.2
Non Productive Days	1219	40.4	855	30.9	1203	43.8	348	12.9
Total Days	3016	100.0	2756	100.0	2756	100.0	0	0.0